

AGENDA – BUDGET RESOLUTIONS NIAGARA COUNTY LEGISLATURE DECEMBER 18, 2012 - 7:00 P.M.

B-01-12	Legislators Jason A. Zona, Owen T. Steed and Dennis F. Virtuoso, re Budget Modification Heavy Equipment Operator
B-02-12	Legislators Jason A. Zona, Owen T. Steed and Dennis F. Virtuoso, re Budget Modification Account Clerical I
B-03-12	Community Services, re Budget Modification - Office for the Aging
B-04-12	Community Services, re Acceptance of Banfield Charitable Trust Pet Food Grant - Office for the Aging
	As of 12/13/12 @ 2:00 pm
	As of 12/18/12 @ 2:00 pm
B-05-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Public Information Officer
B-06-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification County Auditor
B-07-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Clerk of the Legislature
B-08-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Sales Tax
B-09-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification General Insurance Fund
B-10-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Contingency Fund
B-11-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Assigned Counsel and Conflict Administrator Salary

B-12-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification District Attorney
B-13-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Emergency Management
B-14-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Public Works-Buildings & Grounds – Equipment
B-15-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Public Works-Building & Grounds Maintenance, Repairs & Supplies
B-16-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Economic Development
B-17-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Board of Elections
B-18-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Special Litigations
B-19-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Personnel Officer Salary
B-20-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Highway Department
B-21-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Vehicle Revenue
B-22-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification County Clerk
B-23-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification County Clerk/DMV
B-24-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Nutrition Services Assistant P/T
B-25-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Overtime
B-26-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Office Supplies
B-27-12	Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Use of Debt Reserve

B-29-12 Community Safety & Security, re Accept Local Government Records Management Improvement Grant – Sheriff

Community Safety & Security, re Create Deputy Sheriff – Wheatfield Patrol – Sheriff

B-28-12

B-30-12	Community Safety & Security, re Reallocation of DS Criminal Investigator Chief to DS Captain – Sheriff
B-31-12	Legislators Dennis F. Virtuoso and William L. Ross, re Setting the Salary of the Sheriff
B-32-12	Legislator David E. Godfrey, re Budget Modification Contingency Fund
B-33-12	Legislator Anthony J. Nemi, re Budget Modification Sales Tax
B-34-12	Legislator Michael A. Hill, re Budget Modification General Insurance Fund
B-35-12	Legislator Cherée J. Copelin, re Budget Modification Payment in Lieu of Tax
B-36-12	Public Works, re Budget Modification Sewer District #1
The following	g resolutions to conclude the budget process will be acted on after the final "B" resolution:
AD-035-12	Administration, re Adoption for 2013 Assessment Roll & Budget - Water District
AD-036-12	Administration, re Adoption for 2013 Assessment Roll & Budget - Sewer District
AD-037-12	Administration, re Adoption for 2013 Assessment Roll & Budget - Refuse Disposal District
AD-038 -12	Administration, re Authorization for County Manager and Budget Director to Make Changes to Budget
AD-039-12	Administration, re Adoption of 2013 Budget
AD-040-12	Administration, re Levying of Taxes
AD-041-12	Administration, re Approval of Tax Rolls

Many Jo Tamburlin, Clerk Niagara County Legislature

	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION Approved: Ayes Rejected: Ayes Referred:	Abs	Noes Noes
		DGET MODIFICATION VEQUIPMENT OPERA			
		avy Equipment Operator (l			
ounty Refuse District Bu	dget for the secon	d half of the year, July 1st	through December 31	", and be	it furth
RESOLVED, that	the following budg	get modification be effectua	ated:		
DECREASE APPI	ROPRIATIONS:		·		
EL.30.8160.807 74	350.02	Legal Expenses	\$20,000		
EL.30.8160.807 71		Overtime	6,000		
EL.30.8160.807 78	200.00	FICA	161		
Tota	al:		\$26,161		
INCREASE APPR	OPRIATIONS:		.*		
EL.30.8160.807 71	010.00.4421	Positions	\$ 4,019		
EL.30.8161.803 71		Positions	4,019		•
EL.30.8161.804 71		Positions	4,019		
EL.30.8161.80671	010.00.4421	Positions	4,019		
EL.30.8161.803 78	200.00	FICA	308		
EL.30.8161.804 78	200.00	FICA	308		•
EL.30.8161.806 78	200.00	FICA	308		
EL.30.9010.000.78	100.00	Retirement	3,457		
EL.30.9040.000.78	300.00	Workers' Comp	627		
EL.30.9060.000 78	400.01	Health Insurance	6,001		
Tota	d:		\$26,161		
				•	
EGISLATOR JASON A	ZONA	LEGISLAT	OR OWEN T. STEE	D	

LEGISLATOR DENNIS F. VIRTUOSO

ROVED BY ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION Approved: Ayes Rejected: Ayes	_ Abs	_ Noes_ Noes
Mm/2			Referred:	_ 11000	
	•				
	B 1	UDGET MODIFICATION	1		
		ACCOUNT CLERICAL I			
RESOLVE	O, that the position of A	Account Clerical I be reinst ear, July 1st through Decem	ated in the 2013 Nias her 31 st and he it furt	gara County her	y Refu
		dget modification be effectu	ated:		
DECREASI	E APPROPRIATIONS:				
EL.30.8160	.805 74500.01	Contractual Expenses	\$20,000		
EL.30.8160	.807 71050.00	Overtime	5,000		
EL.30.8160	.807 78200.00	FICA	112		
	Total:		\$25,112		
INCREASE	APPROPRIATIONS:			,	
EL.30.8160	.807 71010.00.2392	Positions	\$ 3,643		
EL.30.8161	.803 71010.00.2392	Positions	3,643	,	
EL.30.8161	.804 71010.00.2392	Positions	3,643		
EL.30.8161	.806 71010.00.2392	Positions	3,643		
EL.30.8161	.803 78200.00	FICA	279		
EL.30.8161	.804 78200.00	FICA	279		
EL.30.8161	.806 78200.00	FICA	279		
EL.30.9010	.000.78100.00	Retirement	3,133		
EL.30.9040	.000.78300.00	Workers' Comp	569		
EL.30.9060	.000 78400.01	Health Insurance	6,001		
	Total:		\$25,112		
EGISLATOR JAS	SON A. ZONA	LEGISLAT	TOR OWEN T. STEE	D	

LEGISLATOR DENNIS F. VIRTUOSO

FROM: Community Se	ervices Committee	DATE: _12	/18/12 RES	OLUTION # B-3-12
APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTI Approved: Ayes Rejected: Ayes	Abs Noes
	BUDGET MOD	DIFICATION – OFFICE FO	R THE AGING	
WHEREAS now, therefore, be it	_	appropriations to be made in	the 2013 budget sir	ace it was submitted,
RESOLVED the Aging 2013 bud		budget modifications be effec	ctuated in the Niaga	ra County Office for
DECREASE	APPROPRIATIONS	S:	·	
A.24.6772.0 A.24.6772.0 A.24.7610.7 A.24.6772.0 A.24.6772.0	02 72100.07 00 74300.03	Part Time Position FICA Food Service Equipment Travel, Mileage Advertising and Promotion	\$6,767 517 1,742 785 ns 483	·
	Total:		\$10,294	
INCREASE	APPROPRIATIONS	:		
A.24.7610.7 A.24.6772.0	· ·	Rents/Lease Rents Internet Service	\$8,509 1,785	
	Total:		\$10,294	

COMMUNITY SERVICES COMMITTEE

FROM: Community	Services Committee	DATE:	2/18/12	RESOLUTION # B-4-12
APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE Approved: Ayes Rejected: Ayes Referred:	ACTION s Abs Noes s Abs Noes
"B" RESOLUT		OF BANFIELD CHARIT		I PET FOOD GRANT
	S, the Niagara County C und seniors across the Co	Office for the Aging proviunty, and	des among its	services Home Delivered
nationwide and th	e corresponding essential	ole Trust, in recognition of nature of Home Delivered program to support HDM cl	d Meals prograi	ms, has dedicated to fund
		A has recently been advising pet food to existing client		
	D, that the department ad budget modification:	d this grant to the 2013 OF	A budget that h	as already been submitted
INCREAS	E REVENUE:			
A.24.7610.	70242705.00 Nutriti	on Program	\$750.00	
INCREAS	E APPROPRIATIONS:			
A.24.7610.	70274750.02 Genera	al Supplies/Materials	\$750.00	
	<u> </u>			
COMMUNITY SE	ERVICES COMMITTEE		·	. ·
		•		

OVED BY REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE ACTION	
CO. MANAGEI		Approved: Ayes	
JE ILVE		Rejected: Ayes Referred:	_ Abs Noe
		Reieffeu:	
12/18/2012			
10/12/0	BUDGET MODIFICATION	, , , , , , , , , , , , , , , , , , ,	·
PIII	BLIC INFORMATION OFFI		
	•		
RESOLVED, that the Public Inf	formation Officer position and I	budget be eliminated	in the 2013 Cou
dget as follows:			•
DECREASE REVENUE:	•	•	
A 07 1335 000 41001 00	Deal Descriptor Torr		
A.07.1325.000.41001.00	Real Property Tax	\$95,810	
DECREASE APPROPRIATION	19.		
DECKLASE ALTROI MATION			
A.01.1480.000.71010.00.10611	Public Information Officer	\$54,479	
A.01.1480.000 74250.01	Office Expense	1,500	
A.01.1480.000 74300.01	Travel, Conference	1,600	
A.01.1480.000 74300.03	Travel, Mileage	1,800	
A.01.1480.000 74375.02	Telephone Usage	22	
A.01.1480.000 74375.03	Telephone System	300	
A.01.1480.000 74375.05	Cellular Phone	799	
A.01.1480.000 74675.01	Central Postage	30	
A.01.1480.000 74675.02	Central Printing	100	
A.01.1480.000 74675.03	Print Shop Supplies	100	
A.01.1480.000 74675.06	MILOR	4,472	
A.01.1480.000 74750.12	Computer Supplies	300	
A.01.1480.000 74800.06	Repairs and Maintenance	300	
A.01.1480.000.78200.00	FICA	4,168	
A.07.9010.000.78100.00	Retirement	11,713	
A.13.9040.000.78300.00	Workers' Comp	2,125	
A.13.9060.000 78400.01	Health Insurance	12,002	
Total.		ቀ ስና 91 ስ	
Total:	•	\$95,810	
			•
•			
GISLATOR DENNIS F. VIRTUOSO	T ECIGI AT	OR JASON A. ZON	A .

LEGISLATOR OWEN T. STEED

	VIEWED BY	COMMITTEE ACTION	LEGISLATIVE AC		n.r
TORNEY OF CO). MANAGER		Approved: Ayes Rejected: Ayes		
1/1 toll			Referred: Ayes	AUS	170€
12/ Jelous	······································			-	-
101 RJ SOIS	DI	DOET MODIFICATION	· · ·		
•	ы	JDGET MODIFICATION COUNTY AUDITOR	•		•
			•		
RESOLVED that the	e County Audit	or position be eliminated in	the 2013 County B	udget as fol	lows:
	-	or position be eminiated in	die 2015 County D	adgot as io.	.10 ***
DECREASE REVEN	NUE:				
A.07.1325.000.4100	1.00	Real Property Tax	\$88,967		
DECEMENT ADDRESS			•		
DECREASE APPRO	PRIATIONS:				
A.06.1320.000.71010	0.00.00078	County Auditor	\$57,847		
A.06.1320.000.78200	0.00	FICA	4,425		
A.07.9010.000.78100	0.00	Retirement	12,437		
A.13.9040.000.78300	0.00	Workers' Comp	2,256		
A.13.9060.000 78400	0.01	Health Insurance	12,002		
	Total:		\$88,967		
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•		•			,
		· .			-
GISLATOR DENNIS F.	VIRTUOSO	LEGISLAT	OR JASON A. ZO	NA	
	•				

Zona, Owen	T. Steed				
ROVED BY	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE ACT		
ATTORNEY OF	CO. MANAGER		Approved: Ayes Rejected: Ayes		Voes_ Voes
V bell		· · · · · · · · · · · · · · · · · · ·	Referred:	ADS N	voes_
12/181	12/2				
9 1		BUDGET MODIFICATION			
•	CLI	ERK OF THE LEGISLATU	JRE		
DESOI VEI	that the Clark of the	ne Legislature position be el	liminated in the 201	3 County Bud	oet
ollows:	o, mat me Clerk of the	le Legislature position de el	inninated in the 201	5 County Dud	ger (
DECREASI	E REVENUE:				
•	000.41001.00	Real Property Tax	\$ 85,712	•	
A.07.1323.0	00.41001.00	Real Property Tax	Ф 03,/12		
DECREASI	E APPROPRIATIONS	:			
A.01.1040.0	000.71010.00.20	Clerk of the Legislature	\$55,400	,	
A.01.1040.0	00.78200.00	FICA	4,238		
A.07.9010.0	000.78100.00	Retirement	11,911		
A.13.9040.0	00.78300.00	Workers' Comp	2,161		
A: 13.9060.0	000 78400.01	Health Insurance	12,002		
	Total:		\$85,712		
· .	,		•		
,					
	· ,				
		LEGISLAT	FOR JASON A. ZON	١A	
EGISLATOR DE	NNIS F. VIRTUOSO				
EGISLATOR DE	NNIS F. VIRTUOSO				

ROVED BY REVIEWED BY	COMMITTEE ACTION		TIVE ACTIO		Ness
ATTORNEY CO. MANAGER ALLULY OLUMBU			Ayes	Abs	Noes Noes
BU	DGET MODIFICATION SALES TAX				·
RESOLVED, that sales tax revenue b	be increased, and be if furth	er	•		
RESOLVED, that the following budg	get modification be effectua	ated:			
INCREASE REVENUE:			-		
A.07.1325.000 41110.01 A.07.1325.000 41110.02	Sales & Use Tax-General Sales & Use Tax-Medicaio	1 ·	\$500,000 \$400,000		
DECREASE REVENUE:					
A.07.1325.000 41001.00	Real Property Tax		\$900,000		
EGISLATOR DENNIS F. VIRTUOSO	LEGISLAT	OR JASO	N A. ZONA	A .	. •

Zona, Owen T. ROVED BY ATTORNEY	REVIEWED BY CO. MANAGER		N LEGISLATIVE ACT Approved: Ayes Rejected: Ayes	Abs	Noes_ Noes
/// pl/	1000		Referred:	AUS	11063_
10/18/	13214	BUDGET MODIFICATION ENERAL INSURANCE F			
	G	ENERAL INSURANCE F	UND		
WHEREAS, the	e General Insuran	ce budget includes an appro	priation for \$700,000,	now, there	fore, be i
RESOLVED, th	at the 2013 Cour	nty Budget be decreased by \$	\$360,000 as follows:		
		•			
DECREASE RE	EVENUE:		•		
DECREASE RE A.07.1325.000.4		Real Property Tax	\$360,000		
A.07.1325.000.4		• •	\$360,000		
A.07.1325.000.4	41001.00 PPROPRIATION	• •	\$360,000 \$360,000		
A.07.1325.000.4 DECREASE AF	41001.00 PPROPRIATION	S:			
A.07.1325.000.4 DECREASE AF	41001.00 PPROPRIATION	S:			

OVED BY REVIEWED B TFORNEY CO. MANAGE		Approved: Ayes	Abs Noe
Mole	·	Rejected: Ayes Referred:	Abs Noe
18/18/212			,
	BUDGET MODIFICATI CONTINGENCY FUN		
WHEREAS, the Contingend	cy budget includes an appropriati	ion for \$350,000, now,	therefore, be it
RESOLVED, that the 2013	County Budget be decreased by	\$100,000 as follows:	
DECREASE REVENUE:		•.	
	Real Property Tax	\$100,000	
A.07.1325.000.41001.00			
A.07.1325.000.41001.00 DECREASE APPROPRIAT	TIONS:		
.	FIONS: Contingency	\$100,000	
DECREASE APPROPRIAT		\$100,000	
DECREASE APPROPRIAT		\$100,000	
DECREASE APPROPRIAT	Contingency	\$100,000 ATOR JASON A. ZOI	NA.

	EVIEWED BY O. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACAPPROVED: AyesRejected: AyesReferred:	Abs	Noes_ Noes_
ASSIGNI		OGET MODIFICATION ND CONFLICT ADMIN		LARY	
RESOLVED that	the salamy of the	Assigned Counsel and Co	anflict Administra	itor Joh Code	4035 1
ecreased by 10%, and be		assigned Counsel and Co	mnet Administra	iioi, job Code	7033
RESOLVED, that t	he following budge	et modification be effectua	ated:		
DECREASE REVE	NUE:				
A.07.1325.000.410	01.00	Real Property Tax	\$4,179		
DECREASE APPR	OPRIATIONS:				
A.04.1170.000 710		Positions	\$3,142		
	00.00 F	FICA	240		
A.04.1170.000 7820	10 00 E) atimamant			
		Retirement Worker's Compensation	675 122		
A.04.1170.000 7820 A.07.9010.000 7810					
A.04.1170.000 7820 A.07.9010.000 7810					
A.04.1170.000 7820 A.07.9010.000 7810 A.13.9040.000 7830	7 00.00	Worker's Compensation	122	ONA	
A.04.1170.000 7820 A.07.9010.000 7810	7 00.00	Worker's Compensation		ONA	

Zona and Owe	n T. Steed	<u> </u>		-	
PROVED BY	REVIEWED BY	COMMITTEE ACTION			Noes
ATTORNEX	CO. MANAGER		Approved: Ayes _ Rejected: Ayes _		_ Noes
W 7-70			Referred:		
		•			
	В	UDGET MODIFICATIO	N		ě
		DISTRICT ATTORNEY	-· .		
WILLEDEVG +	ha District Attornov.	hudaat inaludaa ay annaan	istian far E5 000 f	or Special Inve	stication
expense, now, therefo		budget includes an appropr	1ation for \$5,000 i	or special live	Sugauoi
RESOLVED,	that \$1,000 is decreas	sed in the 2013 County Bud	lget as follows:		
DECDEAGE	DEMENTIE.		٠		٠
DECREASE F	REVENUE:	•	•		
DECREASE F A.07.1325.000	·	Real Property Tax	\$1,000		
A.07.1325.000	41001.00		\$1,000		
A.07.1325.000	·		\$1,000		
A.07.1325.000 DECREASE A) 41001.00 APPROPRIATIONS:	•			
A.07.1325.000) 41001.00 APPROPRIATIONS:		\$1,000 \$1,000		
A.07.1325.000 DECREASE A) 41001.00 APPROPRIATIONS:	•			
A.07.1325.000 DECREASE A) 41001.00 APPROPRIATIONS:	•			
A.07.1325.000 DECREASE A A.02.1165.000) 41001.00 APPROPRIATIONS:) 74400.04	Special Investigation	\$1,000	ONA.	
A.07.1325.000 DECREASE A) 41001.00 APPROPRIATIONS:) 74400.04	Special Investigation		CONA	
A.07.1325.000 DECREASE A A.02.1165.000) 41001.00 APPROPRIATIONS:) 74400.04	Special Investigation	\$1,000	ONA	

Zona and Owen T. Steed PROVED BY REVIEWED BY ATTORNEY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTIO Approved: Ayes Rejected: Ayes Referred:	Abs Noes_
The second of th		Referred:	
	UDGET MODIFICATION ERGENCY MANAGEME		·
WHEREAS, the Emergency Manag Expenses, now, therefore, be it	gement budget includes an a	appropriation for \$60,0	000 for Contractu
RESOLVED, that \$60,000 is decrea	sed in the 2013 County Buc	lget as follows:	•
DECREASE REVENUE:		·	
A.07.1325.000 41001.00	Real Property Tax	\$60,000	
DECREASE APPROPRIATIONS:			
A.19.3640.000 74500.01	Contractual Expenses	\$60,000	
	•		
•			
LEGISLATOR DENNIS F. VIRTUOSO	LEGISLAT	OR JASON A. ZONA	
LEGISLATOR DENNIS F. VIRTUOSO	LEGISLAT	OR JASON A. ZONA	

Zona and Owen T.	Steed	·				
	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	Approved: Rejected:	IVE ACTION Ayes Ayes	Abs	Noes Noes
MUMM). (Defunder	·		Referred:			_
DI I		GET MODIFICATION ILDINGS & GROUND		MENT		•
. r u.	DLIC WORKS-DU	ILDINGS & GROUND	5-EQUIP	IATEM I		
WHEREAS the l	Buildings & Ground	ds budget includes an ar	nronriation	for \$13.10	0 for Fa	uinment
now, therefore, be it	Duridings & Ground	as outaget monutes an ap	ргорпацоп	. 101 ψ15,10	70 101 Dq	uipinone,
RESOLVED, that	\$2,000 is decreased	in the 2013 County Budg	et as follov	vs:		
1 May 10 17 A S/17 10 17 A	CL2N DE LEZA					
DECREASE REV	'ENUE:					
A.07.1325.000 410	•	Real Property Tax		\$2,000		
	001.00 F	Real Property Tax	• .	\$2,000		
A.07.1325.000 410 DECREASE APP	001.00 F	. ,		•	·	
A.07.1325.000 410	001.00 F	Real Property Tax Buildings & Grounds Equi		\$2,000 \$2,000		
A.07.1325.000 410 DECREASE APP	001.00 F	. ,		•		
A.07.1325.000 410 DECREASE APP A.15.1620.000 72	001.00 F ROPRIATIONS: 100.20 F	Buildings & Grounds Equi	ipment S	\$2,000		
A.07.1325.000 410 DECREASE APP	001.00 F ROPRIATIONS: 100.20 F	. ,	ipment S	\$2,000		
A.07.1325.000 410 DECREASE APP A.15.1620.000 72	001.00 F ROPRIATIONS: 100.20 F	Buildings & Grounds Equi	ipment S	\$2,000	· .	

Zona and Ower	n T. Steed				
PROVED BY D. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE Approved: Ayes		Noes
Marker de	CO. MANAGER		Rejected: Ayes		Noes
unce 1) wyomau			Referred:		
•					•
	BU	DGET MODIFICATIO	N		
		ORKS-BUILDINGS & O			
•	MAINTEN	NANCE, REPAIRS & SU	UPPLIES	5	
WHEREAS, th	ne Buildings & Groun	nds budget includes an ap	propriation for \$	666,000 for Main	tenance
Repairs, and Supplies,		,	•		
DECOLVED.	1-462000: 1	-1 to 4 - 2012 Community	1 :		
RESULVED, U	nat \$3,000 is decrease	ed in the 2013 County Bud	iget as follows:		
DECREASE R	EVENUE:				
DECREASE R A.07.1325.000		roperty Tax	\$3,000		
A.07.1325.000		roperty Tax	\$3,000		
A.07.1325.000 DECREASE A	41001.00 Real P				
A.07.1325.000	41001.00 Real P	roperty Tax enance/Repairs/Supplies	\$3,000 \$3,000		
A.07.1325.000 DECREASE A	41001.00 Real P				
A.07.1325.000 DECREASE A	41001.00 Real P				
A.07.1325.000 DECREASE A A.15.1620.000	41001.00 Real Part Part Part Part Part Part Part Part	enance/Repairs/Supplies	\$3,000		
A.07.1325.000 DECREASE A A.15.1620.000	41001.00 Real Part Part Part Part Part Part Part Part	enance/Repairs/Supplies		ZONA	
A.07.1325.000 DECREASE A A.15.1620.000	41001.00 Real Part Part Part Part Part Part Part Part	enance/Repairs/Supplies	\$3,000	ZONA	
A.07.1325.000 DECREASE A	41001.00 Real Part Part Part Part Part Part Part Part	enance/Repairs/Supplies	\$3,000	ZONA	

Zona and Owen T. Steed			
PPROVED BY REVIEWED D. ATTORNEY CO. MANAC		LEGISLATIVE AC' Approved: Ayes	
Hrening alylandu		Referred:	Abs. Noes
	BUDGET MODIFICATION ECONOMIC DEVELOPME		
WHEREAS, the Economic I Expenses, now, therefore, be it	Development budget includes an	appropriation for \$3	0,000 for Contractual
RESOLVED, that \$30,000 is	decreased in the 2013 County Bu	dget as follows:	
DECREASE REVENUE:		•	
DECREASE REVENUE: A.07.1325.000 41001.00	Real Property Tax	\$30,000	·
		\$30,000	
A.07.1325.000 41001.00		\$30,000 \$30,000	
A.07.1325.000 41001.00 DECREASE APPROPRIATI	ONS:		
A.07.1325.000 41001.00 DECREASE APPROPRIATI	ONS:		
A.07.1325.000 41001.00 DECREASE APPROPRIATI	ONS: Contractual Expenses		- NA

Zona and Owen APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	Approved: Ayes	Abs	_ Noes
turne J. alexander			Rejected: Ayes Referred:	Abs	_ Noes
		DGET MODIFICATIONS			
WHEREAS, the now, therefore, be it	ne Board of Election	s budget includes an appr	opriation for \$35,00	0 for Postag	e, Other,
RESOLVED, t	hat \$2,000 is decrease	ed in the 2013 County Bud	get as follows:	•	
DECREASE R	EVENUE:		· ,		
· A 07 1205 000	41001.00	Real Property Tax	\$2,000		
A.07.1325.000					
•	PPROPRIATIONS:				
·		Postage, Other	\$2,000		
DECREASE A		Postage, Other	\$2,000		
DECREASE A	74375.06		\$2,000 TOR JASON A. ZO	NA	

PROVED BY D. ATTORNEY CO. MANAGER UMUL) Ulyandu	COMMITTEE ACTION	LEGISLATIVE ACT Approved: Ayes Rejected: Ayes Referred:	Abs	Noes_ Noes_
	UDGET MODIFICATION SPECIAL LITIGATIONS	1		•
WHEREAS, the Special Litigation services, now, therefore, be it	budget includes an appropr	iation for \$125,000	for Special L	itigatio
RESOLVED, that \$25,000 is decrea	ased in the 2013 County Bud	lget as follows:		
DECREASE REVENUE:				
A.07.1325.000.41001.00	Real Property Tax	\$25,000		
DECREAGE ARROADIATIONS.				
DECREASE APPROPRIATIONS:	· ·			
A.11.1930.110.74500.01	Special Litigations	\$25,000	,	
	Special Litigations	\$25,000		
A.11.1930.110.74500.01	·		·	
	·	\$25,000 FOR JASON A. ZO	NA .	

Zona and O	wen T. Steed			,	
ROVED BY ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE AC	Abs	
umo). Alykana	du	·	Rejected: Ayes Referred:	Abs	Noes_
•		BUDGET MODIFICATION SONNEL OFFICER SALA			4
•	1 1510	SOUNDE OFFICER SALA			
RESOLVE	D, that the salary of the	e Personnel Officer, Job Cod	le 904, be decreased	i by \$5,000	, and be
ar tirei					
RESOLVE	D, that the following bu	idget modification be effectu	ated:	•	
DECREAS	E REVENUE:				
DECIGNO	DIENTIOE.				
A.07.1325.0	000.41001.00	Real Property Tax	\$6,652		
DECREAS	E APPROPRIATIONS	: :			
A.12.1430.0	000 71030.00	Positions-Part Time	\$5,000		
A.12.1430.	000 78200.00	FICA	382		
	000 78100.00	Retirement	1,075		
A.13.9040.	000 78300.00	Worker's Compensation	195		
				-	
	DIGE INDUITOR	T FOIOT AS		NT 4	
DOTOT A TOD DE	NNIS F. VIRTUOSO	LEGISLA	TOR JASON A. ZO	NA	
EGISLATOR DE					
EGISLATOR DE					
EGISLATOR DE	A VI VIII O O O O				

ROM: _	Legislators Der	nnis F. Virtuos	o, Jason A. D	ATE:12	2/18/12	RESOLUTION #	B-20-12
•	Zona and Owen	T. Steed					
APPROVE CO. ATTO MAIM		REVIEWED BY CO. MANAGER	COMMITTEE	ACTION	LEGISLATIVE Approved: Ayes Rejected: Ayes Referred:	AbsAbs	Noes
V			•				
			U <mark>DGET MODIFI</mark> GHWAY DEPAR	_			
			GIWAI DEIA	. A IVERSIA			
Lease a	WHEREAS, the and Rental, now, the	_ , _	nent budget includ	es an ap	propriation for	\$430,000 for E	quipment
	RESOLVED, that	t \$18,000 is decrea	ased in the 2013 Co	unty Bud	get as follows:		
	DECREASE REV	VENUE:					
·	D.15.5110.000 41	001.00	Real Property Tax	ĸ	\$18,000		
	DECREASE APP	PROPRIATIONS:					
	D.15.5110.000 74	200.04	Equipment Lease	/Rental	\$18,000		
						•	
			·				
LEGIS	LATOR DENNIS	F. VIRTUOSO	LF	GISLAT	OR JASON A.	ZONA	
	•						.*
LEGIS	LATOR OWEN T	: STEED			•		

. ATTORNEY CO. N	ed EWED BY MANAGER	COMMITTEE ACTI	Approved:	Ayes	ON _ Abs _ Abs	Noes Noes
henriet. Oledandu			Referred:			·
		OGET MODIFICAT EHICLE REVENU				
WHEREAS, the Road Equipment, now, therefore, be	•	Department budget i	ncludes a reve	enue for	\$5,000 for	Sale of
RESOLVED, that Sale	of Equipment	revenue be increased	to \$23,900, and	be if furtl	ner	
RESOLVED, that the fe	ollowing budge	et modification be effe	ectuated:		•	
INCREASE REVENUE	3:					
DM.15.5132.000 4266	5.00	Sales of Equipment	\$18,900)		
DECREASE REVENU	E:					
DM.15.5132.000 4100	1.00 I	Real Property Tax	\$18,900)		
	DTT1000	LEGIS	LATOR JASO	N A. ZON	A	w w w.
LEGISLATOR DENNIS F. VI	KIUUSU					

ROM: Legislators Dennis F. Vi	rtuoso, Jason A.	DATE: <u>12/18</u>	3/12	RESOLUTION #	B-22-12
Zona and Owen T. Steed PROVED BY REVIEWED ATTORNEY CO. MANA TO LIM 0 O OLIVOUR		A		CTION AbsAbs	
	BUDGET MOI COUNTY		. •		
WHEREAS, the County Cl therefore, be it	lerk budget includes	an appropriation	on for \$200,00	0 for Equipme	ent, now,
RESOLVED, that \$150,000	is decreased in the 20	13 County Bud	get as follows:		
DECREASE REVENUE:					
A.10.1410.103.41255.02	Vehicle Use	Тах	\$150,	000	
DECREASE APPROPRIAT	IONS:				
A.10.1410.000 72100.05	Machinery a	nd Equipment	\$150,	000	
LEGISLATOR DENNIS F. VIRTU	OSO	LEGISLATO	R JASON A. 2	ZONA	•
• •		•.			
		•			
LEGISLATOR OWEN T. STEED		•		*	

ROM: Legislators Dennis l	F. Vituoso, J	lason A. DATE	: 12/	/18/12	RESOL	UTION#	B-23-12
Zona and Owen T. St	eed	•					
	TEWED BY MANAGER	COMMITTEE ACT	ION	LEGISLATIVI Approved: Aye Rejected: Aye Referred:	es /	Abs Abs	Noes_ Noes_
		DGET MODIFICAT OUNTY CLERK/DI		I .			
WHEREAS, the Courtherefore, be it	nty Clerk/DMV	budget includes ar	n appi	ropriation for	\$2,280 f	or milea	ge, now
RESOLVED, that \$1,4	180 is decreased	l in the 2013 County	Budg	et as follows:			
DECREASE REVEN	UE:						
A.10.1410.103.41255.	02	Vehicle Use Tax		\$1,480			
DECREASE APPROF	PRIATIONS:						
A.10.1410.103 74300.	03	Гravel, Mileage		\$1,480			
LEGISLATOR DENNIS F. V	IRTUOSO	LEGIS	SLAT	OR JASON A	. ZONA		•
	•.						
							·:
LEGISLATOR OWEN T. ST	EED						

ROM: Legislators Dennis F. Virtuos	o, Jason A. DATE: 12/	/18/12	RESOLUTION #_	B-24-12
Zona & Owen T. Steed				-
REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE Approved: Ayes Rejected: Ayes Referred:	Abs	Noes
12/18/2012				
B	UDGET MODIFICATION		·	
NUTRIT	ION SERVICES ASSISTA	ANT P/T	•	•
RESOLVED, that the position of I in the 2013 County Budget as follows:	Nutrition Services Assistant	P/T, position n	umber 6021 be re	instated
INCREASE REVENUE:				
A.07.1325.000.41001.00	Real Property Tax	\$16,135		
INCREASE APPROPRIATIONS:				
A.24.7610.702.71030.00.6021 A.24.7610.702.78200.00	Positions-Part Time FICA	\$12,127 928		
A.13.9010.000.78100.00 A.13.9040.000.78300.00	Retirement Workers' Comp	2,607 473		
•		•		
		•		
LEGISLATOR DENNIS F. VIRTUOSO	LEGISLA	TOR JASON A.	ZONA	
•				
LEGISLATOR OWEN T. STEED				
		•		

FROM: Legislator Dennis F. Virtuoso,	Jason A. DATE: 12	/18/12 RESOLUTION	#B-25-12
Zona and Owen T. Steed	•		
APPROVED BY CO. ATTORNEY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION Approved: Ayes Abs Rejected: Ayes Abs Referred:	
12/18/2012 BI	UDGET MODIFICATION OVERTIME	· · · · · · · · · · · · · · · · · · ·	. *
RESOLVED, that the overtime but be it further	dget lines below be reduced	by five percent in the 2013 b	udget, and
RESOLVED, that the following but	dget modification be effectu	ated:	
DECREASE REVENUE;			•
A.07.1325.000 41001.00 D.15.5110.000 41001.00 DM.15.5132.000 41001.00 A.10.1410.103 41255.02 A.22.6010.000 43610.00	Real Property Tax Real Property Tax Real Property Tax Vehicle Use Tax DSS Administration (St)	\$86,158 4,214 103 227 2,812	·
A.22.6010.000 44610.00 Total	DSS Administration (Fed)	5,625 \$99,139	
DECREASE APPROPRIATIONS:		ф 7 7,137	
A.02.1165.000 71050.00 A.03.1170.000 71050.00 A.06.1320.000 71050.00 A.07.1325.000 71050.00 A.08.1340.000 71050.00 A.10.1410.000 71050.00 A.10.1410.103 71050.00 A.12.1430.000 71050.00 A.14.1450.000 71050.00 A.15.1440.000 71050.00 A.15.7110.000 71050.00 A.15.7110.000 71050.00 A.16.1680.000 71050.00 A.17.3150.000 71050.00 A.17.3150.000 71050.00	Overtime	93 135 12 422 12 41 186 50 1,100 87 1,721 1,100 125 2,875 33,156 35,000	
A.18.3140.000 71050.00 A.20.2960.000 71050.00 A.20.4010.000 71050.00	Overtime Overtime	1,942 5 150	

Overtime

Overtime

244

2,350

A.20.4059.000 71050.00

A.20.4090.000 71050.00

A.20.4189.401 71050.00	Overtime	447
A.21.4310.000 71050.00	Overtime	2,319
A.22.6010.000 71050.00	Overtime	11,250
D.15.5110.000 71050.00	Overtime	4,214
DM.15.5132.000 71050.00	Overtime	103
Total		\$99,139
LEGISLATOR DENNIS F. VIRTUOSO)	LEGISLATOR JASON A. ZONA
LEGISLATOR OWEN T. STEED		

i:egislator Den	nis F. Virtuoso,	Jason A. DATE: 12	2/18/12 RI	ESOLUTION	#_B-26-1
Zona and Owen					
OVED BY FTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION			Mona
7000	CO. MANAGER		Approved: Ayes Rejected: Ayes		
1 bet			Referred:		.,,,,,
12/18/20	711-				
18/18/12		DGET MODIFICATION	v ·		
	20.	OFFICE SUPPLIES	•	•	•
			•		
	at the office supplies	budget lines below be re-	duced by five perce	nt in the 20	13 budge
be if further				•	
RESOLVED, tha	t the following budg	get modification be effectu	ated:		
DECREASE RE	VENUE;		· ·		
A.07.1325.000 4	1001.00	Dool December Torr	¢4.71	o	
D.15.5010.000 4		Real Property Tax	\$4,71		
		Real Property Tax		70 37	
DM.15.5132 000		Real Property Tax	79		
A.10.1410.103 41		Vehicle Use Tax			
A.22.6010.000 43		DSS Administration (St)	35		
A.22.6010.000 44	1010.00	DSS Administration (Fed)	71	.2	
	Total		\$6,6	83	
DECREASE API	PROPRIATIONS:			٠.	•
A.01.1040.000 74	1250.01	Office Supplies	30		
A.01.1480.000 74		Office Supplies	75		
A.01.1670.000 74		Office Supplies	40		
A.02.1162.101 74		Office Supplies	57		
A.02.1165.000 74		Office Supplies	400		
A.03.1170.000 74		Office Supplies	70		
A.04.1170.102 74	*	Office Supplies	20		
A.05.1230.000 74	4	Office Supplies	25		
A.06.1320.000 74		Office Supplies	20		
A.07.1325.000 74		Office Supplies	200		
A.08.1340.000 74		Office Supplies	25		
A.09.1355.000 74		Office Supplies	18		
A.10.1410.000 74		Office Supplies	600		
A.10.1410.103 74		Office Supplies	190		
A.11.1420.000 74		Office Supplies	32		
A.12.1430.000 74		Office Supplies	20		
A.13.1430.106 74		Office Supplies	80	•	
A.14.1450.000 74		Office Supplies	425		
A.15.1490.000 74		Office Supplies	110		
A.15.6610.000 74		Office Supplies	10		
A.15.7110.000 74		Office Supplies	25		

Total		\$6,683
DM.15.5132.000 74250.01	Office Supplies	37
D.15.5010.000 74250.01	Office Supplies	70
A.28.8020.000 74250.00	Office Supplies	. 57
A.24.7610.702 74250.01	Office Supplies	15
A.24.6772.000 74250.01	Office Supplies	40
A.22.6010.000 74250.01	Office Supplies	1,425
A.21.4310.000 74250.01	Office Supplies	612
A.20.4189.401 74250.01	Office Supplies	50
A.20.4090.000 74250.01	Office Supplies	176
A.20.4059.000 74250.01	Office Supplies	250
A.20.4010.000 74250.01	Office Supplies	114
A.19.3640.000 74250.01	Office Supplies	24
A.19.3410.000 74250.01	Office Supplies	19
A.18.3989.302 74250.01	Office Supplies	. 12
A.18.3140.000 74250.01	Office Supplies	175
A.17.3989.300 74300.01	Office Supplies	12
A.17.3150.000 74250.01	Office Supplies	285
A.17.3110.000 74250.01	Office Supplies	750
A.17.3020.000 74250.01	Office Supplies	50
A.16.1680.000 74250.01	Office Supplies	28
A.15.8160.802 74250.01	Office Supplies	10

T	EGIST.	ATOR DENNIS F VIRTUOSO	

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

ROM: Legislators Dennis F. Virtuo	so, Jason A.	DATE: 12/	18/12	RESOLUTION #_	B-27-12
Zona and Owen T. Steed					
PPROVED BY CO. ATTORNEY CO. MANAGER		TEE ACTION	LEGISLATIVE A Approved: Ayes _ Rejected: Ayes _	Abs	Noes
()() ble			Referred:		
12/18/2012			÷		
• / · (- · · ·	BUDGET MOD USE OF DEBT		V		
WHEREAS, the Tentative Budge	et does not includ	e any use of o	lebt reserve fund	s, now, therefore	, be it
RESOLVED, that the following	budget modificati	on be effectu	ated:		
INCREASE REVENUE:					•
A.07.9901.000 45031.20	Debt Reserve	e	\$773,594		
DECREASE REVENUE:					
A.07.1325.000 41001.00	Real Property	y Tax	\$773,594		
•					•
		•	•	<u> </u>	•
LEGISLATOR DENNIS F. VIRTUOSO)	LEGISLAT	TOR JASON A. 2	ZONA	
			•	•	•
LEGISLATOR OWEN T. STEED					•

FROM:	Community Safety	y & Secur	ity Commit	ttee	ATE:	/18/12	RI	ESOLUTION	#_B-28-12
	VED BY TORNEY	REVIEWE CO. MANA		COMMITTEE	ACTION	Approved:	Ayes	TION Abs Abs	Noes Noes
	12/18/								• '
				OUNTY SHE SHERIFF – W			rol		. '
Tow	WHEREAS, the m of Wheatfield, and	-	County Sheri	iff's Office cu	rrently pi	rovides add	litional	patrol servi	ces for the
	WHEREAS, the	Town of W	heatfield re	imburses Niag	ara Coun	ty for these	additio	nal costs, an	ıd
time	WHEREAS, the Deputy Sheriff, and			a contract of the contract of					itional full
and t	RESOLVED, tha							e of \$25.36,	be created
	RESOLVED, tha	t the follov	ving budget	modification b	e made v	vith no cou	nty cost:	:	
	INCREASE REV	/ENUE:							
	A17.3100.000.42	210.01	Reimburs	e Other Govern	nments	• •	\$88,244	1.00	
	INCREASE APP	ROPRIAT	IONS:			,			
	A17.3110.000.71 A17.3110.000.71 A17.3110.000.71	032.00		Deputy Sheriff Allowance Time			\$52,952 913 2,090	3.00	
: -	A17.3110.000.71 A17.3110.000.71 A17.3110.000.78	035.00 200.00	Shift Diffe Uniform A FICA	erential Allowance			1,065 500 4,400	5.00 0.00 0.00	
	A13.9040.000.78 A13.9060.000.78 A07.9010.000.78	400.01		Compensation /Health Active			2,243 12,002 12,079	2.00	

PACOVI:	ety & Security Com	mittee DATE: 12	./10/12	RESOLUTION	# 10 2.7 1.
APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE Approved: Ayes	Abs	Noes
treune D. Olykmoler	<u> </u>		Rejected: Ayes Referred:	Abs	Noes
ACCEPT LOC		A COUNTY SHERIFF'S (Γ RECORDS MANAGEM		VEMENT GRA	ANT
		heriff's Office applied for at we have been awarded fur			
WHEREAS, t improvement project,	-	to continue the implementa	ntion of docume	ent conversion a	and access
		am the Sheriff's Office will ents to be scanned, along w			
WHEREAS, t	the positions will be co	-terminus with the grant fur	nding, now, ther	efore, be it	
		erical positions be created a , co-terminus with the grant			013, at ar
RESOLVED,	that the following bud	get modification be made w	ith no County (Cost:	
INCREASE R	EVENUE:				
A.17.3110.000	0.43060.00	Records Management Gran	nt 66,	147	
	0.43060.00 APPROPRIATIONS:	Records Management Gran	nt 66,	147	
	APPROPRIATIONS:	Positions (Seasonal \$13,416) (Seasonal \$13,416)	nt 66,		
INCREASE A	APPROPRIATIONS: 0.71010.00 0.72100.05	Positions (Seasonal \$13,416)	40, 10,		

COMMUNITY SAFETY & SECURITY COMMITTEE

FROM: _	Community Safety & Secu	urity Committee DATE: 12/	/18/12 RESOLUTION # B-30-12
APPROVI			LEGISLATIVE ACTION Approved: Ayes Abs Noes Rejected: Ayes Abs Noes Referred:
		IAGARA COUNTY SHERIFF'S OF DS CRIMINAL INVESTIGATO	
ongoi		Office has been evaluating job title ent needs for the efficient operation	es, descriptions and classifications on an of the Sheriff's Office, and
reallo		determined that the Sheriff's Offi nvestigator Chief to Deputy Sheriff (ces function would best be served by Captain, and
effect		s recommending that the DS Crir sition of Deputy Sheriff Captain, effor	minal Investigator Chief be reallocated ective January 1, 2013, and
howev		urrently occupying said position viff's Office will realize a savings, no	will remain at his current rate of pay, w, therefore, be it
	SH, at an hourly rate of \$36. in, job group SD, at an hour	.37 be abolished effective January 1,	stigator Chief, position number 371, job, 2013 and the position of Deputy Sheriff lled effective January 1, 2013, and be it
	RESOLVED, that the reallo	ocation will not result in any addition	nal county cost, and be it further,
	RESOLVED, that the follow	wing budget modification be made:	
	FROM:		
	A.17.3110.000.71010.00	Positions DS Criminal Investigator Chief (position no. 371)	\$75,941
	TO:		
	A17.3110.000.71010.00	Positions Deputy Sheriff Captain	\$75,941

FROM: Le	gislator Denn	is F. Virtuoso	and William DATE: 12/	18/12	RESOLUTION #	B-31-12
L-	-Ross					
APPROVED CO. ATTORI		REVIEWED BY CO. MANAGER	COMMITTEE ACTION		ACTION Abs	NoesNoes
,	R	ESOLUTION SE	FTING THE SALARY O	F THE SHERI	FF	
term, and	_	State of New York	requires that the salary of	the Sheriff be s	et prior to the st	art of his
		Sheriff will begin hach year of his first	nis second term of office or term, and	January 1, 201	3 and the Sherif	f's salary
	VHEREAS, the he Sheriff's Offi	. •	h year of his first term has	s decreased the	county taxpayer	es cost to
WHEREAS, the Sheriff has secured over 4 million dollars in grants to upgrade technologies and other programs for the Sheriff's Office which benefits all citizens of Niagara County, and						
WHEREAS, the Sheriff's unprecedented workload has resulted in great advancement in training, services and programs benefiting all law enforcement agencies in Niagara County, and						
WHEREAS, this resolution sets the salary of the Sheriff for the years 2013 through 2016, and						
V therefore		salary of the Sherif	f has remained at \$98,245.	00 for 2009, 20	10, 2011 and 20	12, now,
1, 2013,	\$103,219.00 pe	er year commencin	ff shall be set as follows, \$1 g January 1, 2014, \$105,7 g January 1, 2016, and be it	99.00 per year		
.	ESOLVED, that	t the following bud	get modification be made:			
F	ROM:					
A	17.3110.000.71	1085.00	Sick Incentive	\$2,456.00		
Т	O:					
A	17.3110.000.71	1010.00	Positions (Position Number 363)	\$2,456.00		
	•					

LEGISLATOR WILLIAM L. ROSS

LEGISLATOR DENNIS F. VIRTUOSO

APPROVED B	Υ .	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE AC	TION	
CO. ATTORNE	EY	CO. MANAGER		Approved: Ayes		Noes
Itherin D	. alylanda			Rejected: Ayes Referred:		
		В	SUDGET MODIFICATION CONTINGENCY FUND			
W!	HEREAS, the (Contingency budg	get includes an appropriatio	n for \$350,000, now	, therefore,	be it
RE	ESOLVED, that	the 2013 County	Budget be decreased by \$	100,000 as follows:		
	ESOLVED, that ECREASE REV	·	Budget be decreased by \$	100,000 as follows:		
DE		'ENUE:	Budget be decreased by \$ Real Property Tax	100,000 as follows: \$100,000		
DE A.G	ECREASE REV 07.1325.000.41	'ENUE:	Real Property Tax			
DE A.(ECREASE REV 07.1325.000.41	VENUE: 001.00 PROPRIATIONS	Real Property Tax			
DE A.(ECREASE REV 07.1325.000.41 CREASE APP	VENUE: 001.00 PROPRIATIONS	Real Property Tax	\$100,000		

APPROVED BY	REVIEWED BY			TIVE ACTI		•
CO. ATTORNEY	CO. MANAGEI			Ayes		Noes
atherine D. alexande	L .		Referred:	Ayes	_ ADS	Noes
	,					•
	•	BUDGET MODIFICATION	J	,		
		SALES TAX				
RESOLVED,	that sales tax rever	nue be increased, and be if furth	her			
RESOLVED,	that the following	budget modification be effectu	ated:			•
INCREASE F	REVENUE:					
A.07.1325.00	0 41110.01	Sales & Use Tax-General		\$275,000		
A.07.1325.00	0 41110.02	Sales & Use Tax-Medicai	đ	\$225,000		
DECREASE !	REVENUE:					
A.07.1325.00	0 41001.00	Real Property Tax		\$5,00,000		
•						

PPROVED I		REVIEWED BY CO. MANAGER	COMMITTEE ACTIO		Ayes Ayes	Abs	Noes_ Noes_
			BUDGET MODIFICATI ENERAL INSURANCE				
W	VHEREAS, the	General Insuran	ce budget includes an appr	opriation for \$7	00,000, no	ow, therefor	re, be it
R	ESOLVED, tha	t the 2013 Coun	ty Budget be decreased by	\$400,000 as fo	llows:		
	ESOLVED, tha ECREASE RE		ty Budget be decreased by	\$400,000 as fo	llows:	٠.	
D		VENUE:	ty Budget be decreased by Real Property Tax	\$400,000 as fo \$400,00		· .	
D A	ECREASE RE	VENUE:	Real Property Tax				
D A D	ECREASE RE	VENUE: 1001.00 PROPRIATION	Real Property Tax		00		
D A D	ECREASE RE .07.1325.000.4 ECREASE API	VENUE: 1001.00 PROPRIATION	Real Property Tax	\$400,00	00		

		Rejected: Ayes Referred:	Abs Abs	NoesNoes
	DGET MODIFICATION MENT IN LIEU OF TAX			
RESOLVED, that the revenue be incr	eased in the payment in lie	eu of taxes line, and	be if furthe	er ·
RESOLVED, that the following budg	et modification be effectua	ated:		
INCREASE REVENUE:				
A.07.1325.000 41081.01	Payment in Lieu of Tax	\$128,236	6	
DECREASE REVENUE:				
A.07.1325.000 41001.00	Real Property Tax	\$128,230	6	

OM: Public Works C	ommittee	· · · · · · · · · · · · · · · · · · ·	DATE: 12	/18/12	RES	OLUTION	# <u>B-36-1</u>
ROVED BY ATTORNEY IMI). Alyander	REVIEWED I		MITTEE ACTION	Approved:	TIVE ACTI : Ayes	Abs Abs	Noes Noes
,			MODIFICATION				
	NIAG	GARA COUNT	TY SEWER DIST	TRICT #1	÷.		
WHEREAS, it i	s necessary fo	or certain modi	ifications to be m	ade to the	Sewer Dis	strict's 20	13 budge
WHEREAS, it is now, therefore, be it	s necessary fo	or certain modi	ifications to be m	ade to the	Sewer Dis	strict's 20	13 budge
now, therefore, be it	·		ifications to be m		Sewer Dis	strict's 20	13 budge
now, therefore, be it	at the followin				Sewer Dis	strict's 20	13 budge
RESOLVED, that	at the followin	ng budget modit		ated:	Sewer Dis		13 budge
RESOLVED, the	at the following VENUE:	ng budget modit	fication be effectu	ated:			13 budge
RESOLVED, the INCREASE REV G.32.8110.000.4	at the following VENUE: 2374.00 VENUE:	ng budget modit	fication be effectu Other Governmen	ated:		00	13 budge
RESOLVED, the INCREASE REV G.32.8110.000.4 DECREASE RE	at the following VENUE: 2374.00 VENUE:	ng budget modit Sewer District (fication be effectu Other Governmen	ated:	\$21,538.0	00	13 budge

OM: Administrat	ion Committee	DATE: <u>12</u>	/18/12 RE	SOLUTION	#_AD=035=:
PROVED BY ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION AD - 12/18/12	LEGISLATIVE AC' Approved: Ayes Rejected: Ayes Referred:	Abs Abs	Noes Noes
ADOP' WHEREAS	a public hearing was he	SSMENT ROLL & BUD	at 6:00 p.m., in the	Legislative	
District, and		2013 assessment roll and ad/or deletion(s) were offer			
and budget for the N	liagara County Water D	aty Legislature hereby affir istrict, at \$ e provisions of the County l	, and directs th		
ADMINISTRATIO	N COMMITTEE				

ROM: Administrat	ion Committee	DATE: 12	2/18/12 RE	SOLUTION	# <u>AD-036-1</u>
PPROVED BY O. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION AD - 12/18/12	LEGISLATIVE ACT Approved: Ayes Rejected: Ayes Referred:	Abs Abs	
WHEREAS	, a public hearing was h	eld on December 4, 2012, a sessment roll and bud	at 6:10 p.m., in the l	Legislative (
WHEREAS	, addition(s) ar	nd/or deletion(s) were offer	ed on said budget, r	now, therefor	re, be it
and budget for the	Niagara County Sewer D	nty Legislature hereby affir istrict #1, at \$ to the provisions of the Co	, and dire		
ADMINISTRATIC	N COMMITTEE				

OM: Administration C	ommittee	DATE:	/18/12 RJ	ESOLUTION	#_AD-037-1
	REVIEWED BY CO. MANAGER	COMMITTEE ACTION AD - 12/18/12	LEGISLATIVE AC Approved: Ayes Rejected: Ayes Referred:	Abs.	NoesNoes
12/18/701		2013 ASSESSMENT ROI JSE DISPOSAL DISTRIC			•
		ld on December 4, 2012, a 2013 assessment roll and			
WHEREAS,	addition(s) and	d/or deletion(s) were offere	ed on said budget, i	now, therefor	re, be it
RESOLVED, that and budget for the Niagara necessary taxes be levied	a County Refuse D			and directs	
· ,	•				
		. •		-	

FROM:	Administration	Committee	DATE:	/18/12	RESOLUTION #	AD-038-12
					•	•
APPROV	,	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE A Approved: Ayes _ Rejected: Ayes _		Noes
athew	ne) Alexander			Rejected: Ayes _ Referred:	Abs	Noes
						•
	AUTHOR		COUNTY MANAGER AN AKE CHANGES TO BUD		RECTOR	
		IO WI	ARE CHANGES IU BUD	GE I		•
	RESOLVED, tha	at the County Man	ager and Budget Director be	e and are hereby	authorized, em	powered,
	lirected to make any	y corrections, mod	lifications, changes, addition budget in order to balance	ns and/or correct	typographical o	errors not
trans	fer within the same	account classificat	ion and within the same fun			
budge	et required for the c	lose of the fiscal ye	ear.			
	* ·					
ADN	INISTRATION CO	\\				

ROM: Administration	Committee	DATE: 12/	/18/12	RESOLUTION	# <u>AD-039-1</u>
PPROVED BY O. ATPORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION AD - 12/18/12		ACTION s Abs s Abs	Noes
18/18/20	ADOP	TION OF 2013 BUDGE	ET		
for the conduct of the C County Water District, to the year 2013, and WHEREAS, pur 2012, on the Niagara C Refuse Disposal District Courthouse, Lockport, N	County government of the conduct of the Sew suant to Section 359 county Water District at 6:20 p.m., and the York, and	of the County Law, puls budget at 6:00 p.m., S	, New York, the nonduct of the Reblic hearings where District is 5:30 p.m., in the	te conduct of the fuse Disposal I were held on De #1's budget at the Legislative (ne Niagara District for cember 4, 6:10 p.m., Chambers,
•	t the tentative budget date by this Legislatu ied and set forth in	said budgets as appro	ereby approved opriation and	and adopted, ar	nd that the
				· .	
ADMINISTRATION CO	DMMITTEE				

FROM: Administration Committee	DATE:	2/18/12	RESOLUTION #_	AD-040-12
APPROVED BY REVIEWED BY CO. MANAGER HUUML OUT OF THE PROPERTY	COMMITTEE ACTION	Approved: Ayer Rejected: Ayer	s Abs	Noes
L	EVYING OF TAXES	i.		
budget submitted for the year 2013 by the appropriations for the conduct of the County is RESOLVED, that to meet the amous sources other than the real property tax levy, provisions of Section 361 of the County Law property in the County, upon the valuation are Upon all taxable property in the County.	for calendar year 2013, no ant of the said appropria this Legislature hereby law and Section 900 of the e equalized by it, to wit:	tions, less the evies the follow Real Property 1	e it anticipated reven ving taxes pursual Tax Law upon the	ue from
Upon all the taxable property in the arthe sum of \$	ea comprising the Sewer l			
Upon all the taxable property in the are the sum of \$	ea comprising the County	Water District,		
Upon all the taxable property in the arc the sum of \$		Refuse Dispos	al District,	
ADMINISTRATION COMMITTEE				

ROM: Administration	Committee	DATE:	2/18/12 RE	SOLUTION#	AD-041-1
PPROVED BY O. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION AD - 12/18/12	LEGISLATIVE AC' Approved: Ayes Rejected: Ayes Referred:	Abs	Noes Noes
12/18/2	no/o App	ROVAL OF TAX ROLL	. S		
RESOLVED, th	at the said tax rolls b unts extended agains	re this Legislature for its ap re approved as so complete at each parcel of property u n, and be it further	d; that the taxes so	extended upo	
and heretofore laid befo	ore this Legislature for rants shall be in the rall al warrants be signed	to each of said rolls a tax vor its approval, as provided respective amounts heretof by the Chairman and the	l for by Section 904 fore authorized to b Clerk of the Legisla	of the Real e levied upor ature under the	Property n each of
said rolls; that the sever		n the said warrants annexets within the County.	ed thereto be forth	with delivere	