

**AGENDA – BUDGET RESOLUTIONS
NIAGARA COUNTY LEGISLATURE
DECEMBER 18, 2012 - 7:00 P.M.**

- B-01-12** Legislators Jason A. Zona, Owen T. Steed and Dennis F. Virtuoso, re Budget Modification Heavy Equipment Operator
- B-02-12** Legislators Jason A. Zona, Owen T. Steed and Dennis F. Virtuoso, re Budget Modification Account Clerical I
- B-03-12** Community Services, re Budget Modification - Office for the Aging
- B-04-12** Community Services, re Acceptance of Banfield Charitable Trust Pet Food Grant - Office for the Aging

As of 12/13/12 @ 2:00 pm

As of 12/18/12 @ 2:00 pm

- B-05-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Public Information Officer
- B-06-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification County Auditor
- B-07-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Clerk of the Legislature
- B-08-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Sales Tax
- B-09-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification General Insurance Fund
- B-10-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Contingency Fund
- B-11-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Assigned Counsel and Conflict Administrator Salary

- B-12-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification District Attorney
- B-13-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Emergency Management
- B-14-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Public Works-Buildings & Grounds – Equipment
- B-15-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Public Works-Building & Grounds Maintenance, Repairs & Supplies
- B-16-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Economic Development
- B-17-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Board of Elections
- B-18-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Special Litigations
- B-19-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Personnel Officer Salary
- B-20-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Highway Department
- B-21-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Vehicle Revenue
- B-22-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification County Clerk
- B-23-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification County Clerk/DMV
- B-24-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Nutrition Services Assistant P/T
- B-25-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Overtime
- B-26-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Office Supplies
- B-27-12** Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed, re Budget Modification Use of Debt Reserve
- B-28-12** Community Safety & Security, re Create Deputy Sheriff – Wheatfield Patrol – Sheriff
- B-29-12** Community Safety & Security, re Accept Local Government Records Management Improvement Grant – Sheriff

- B-30-12** Community Safety & Security, re Reallocation of DS Criminal Investigator Chief to DS Captain – Sheriff
- B-31-12** Legislators Dennis F. Virtuoso and William L. Ross, re Setting the Salary of the Sheriff
- B-32-12** Legislator David E. Godfrey, re Budget Modification Contingency Fund
- B-33-12** Legislator Anthony J. Nemi, re Budget Modification Sales Tax
- B-34-12** Legislator Michael A. Hill, re Budget Modification General Insurance Fund
- B-35-12** Legislator Cherée J. Copelin, re Budget Modification Payment in Lieu of Tax
- B-36-12** Public Works, re Budget Modification Sewer District #1

The following resolutions to conclude the budget process will be acted on after the final “B” resolution:

- AD-035-12** Administration, re Adoption for 2013 Assessment Roll & Budget - Water District
- AD-036-12** Administration, re Adoption for 2013 Assessment Roll & Budget - Sewer District
- AD-037-12** Administration, re Adoption for 2013 Assessment Roll & Budget - Refuse Disposal District
- AD-038 -12** Administration, re Authorization for County Manager and Budget Director to Make Changes to Budget
- AD-039-12** Administration, re Adoption of 2013 Budget
- AD-040-12** Administration, re Levying of Taxes
- AD-041-12** Administration, re Approval of Tax Rolls



Mary Jo Tamburlin, Clerk
Niagara County Legislature

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Jason A. Zona, Owen T. Steed DATE: 12/18/12 RESOLUTION # B-1-12

and Dennis F. Virtuoso

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

BUDGET MODIFICATION HEAVY EQUIPMENT OPERATOR

RESOLVED, that the position of Heavy Equipment Operator (Refuse) be reinstated in the 2013 Niagara County Refuse District Budget for the second half of the year, July 1st through December 31st, and be it further

RESOLVED, that the following budget modification be effectuated:

DECREASE APPROPRIATIONS:

EL.30.8160.807 74350.02	Legal Expenses	\$20,000
EL.30.8160.807 71050.00	Overtime	6,000
EL.30.8160.807 78200.00	FICA	161
Total:		\$26,161

INCREASE APPROPRIATIONS:

EL.30.8160.807 71010.00.4421	Positions	\$ 4,019
EL.30.8161.803 71010.00.4421	Positions	4,019
EL.30.8161.804 71010.00.4421	Positions	4,019
EL.30.8161.806 71010.00.4421	Positions	4,019
EL.30.8161.803 78200.00	FICA	308
EL.30.8161.804 78200.00	FICA	308
EL.30.8161.806 78200.00	FICA	308
EL.30.9010.000.78100.00	Retirement	3,457
EL.30.9040.000.78300.00	Workers' Comp	627
EL.30.9060.000 78400.01	Health Insurance	6,001
Total:		\$26,161


LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

LEGISLATOR DENNIS F. VIRTUOSO

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Jason A. Zona, Owen T. Steed and Dennis F. Virtuoso DATE: 12/18/12 RESOLUTION # B-2-12

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

BUDGET MODIFICATION ACCOUNT CLERICAL I

RESOLVED, that the position of Account Clerical I be reinstated in the 2013 Niagara County Refuse District Budget for the second half of the year, July 1st through December 31st, and be it further

RESOLVED, that the following budget modification be effectuated:

DECREASE APPROPRIATIONS:

EL.30.8160.805 74500.01	Contractual Expenses	\$20,000
EL.30.8160.807 71050.00	Overtime	5,000
EL.30.8160.807 78200.00	FICA	112
Total:		\$25,112

INCREASE APPROPRIATIONS:

EL.30.8160.807 71010.00.2392	Positions	\$ 3,643
EL.30.8161.803 71010.00.2392	Positions	3,643
EL.30.8161.804 71010.00.2392	Positions	3,643
EL.30.8161.806 71010.00.2392	Positions	3,643
EL.30.8161.803 78200.00	FICA	279
EL.30.8161.804 78200.00	FICA	279
EL.30.8161.806 78200.00	FICA	279
EL.30.9010.000.78100.00	Retirement	3,133
EL.30.9040.000.78300.00	Workers' Comp	569
EL.30.9060.000 78400.01	Health Insurance	6,001
Total:		\$25,112

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

LEGISLATOR DENNIS F. VIRTUOSO

NIAGARA COUNTY LEGISLATURE

FROM: Community Services Committee DATE: 12/18/12 RESOLUTION # B-3-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

BUDGET MODIFICATION – OFFICE FOR THE AGING

WHEREAS, there are changes in appropriations to be made in the 2013 budget since it was submitted, now, therefore, be it

RESOLVED, that the following budget modifications be effectuated in the Niagara County Office for the Aging 2013 budget:

DECREASE APPROPRIATIONS:

A.24.6772.000 71030.00 1282	Part Time Position	\$6,767
A.24.6772.000 78200.00	FICA	517
A.24.7610.702 72100.07	Food Service Equipment	1,742
A.24.6772.000 74300.03	Travel, Mileage	785
A.24.6772.000 74375.01	Advertising and Promotions	483
Total:		\$10,294

INCREASE APPROPRIATIONS:

A.24.7610.702 74200.01	Rents/Lease Rents	\$8,509
A.24.6772.000 74375.08	Internet Service	1,785
Total:		\$10,294

COMMUNITY SERVICES COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Community Services Committee **DATE:** 12/18/12 **RESOLUTION #** B-4-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____
Rejected: Ayes _____ Abs. _____ Noes _____
Referred: _____

**“B” RESOLUTION – ACCEPTANCE OF BANFIELD CHARITABLE TRUST PET FOOD GRANT
OFFICE FOR THE AGING**

WHEREAS, the Niagara County Office for the Aging provides among its services Home Delivered Meals for homebound seniors across the County, and

WHEREAS, the Banfield Charitable Trust, in recognition of the serious nature of Senior hunger nationwide and the corresponding essential nature of Home Delivered Meals programs, has dedicated to fund the “Banfield Pet Food Distribution” grant program to support HDM clients and their pets, and

WHEREAS, the Niagara County OFA has recently been advised that it has been awarded another grant in the amount of \$750.00 to continue providing pet food to existing clients’ pets, now, therefore, be it

RESOLVED, that the department add this grant to the 2013 OFA budget that has already been submitted with the following budget modification:

INCREASE REVENUE:

A.24.7610.70242705.00	Nutrition Program	\$750.00
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INCREASE APPROPRIATIONS:

A.24.7610.70274750.02	General Supplies/Materials	\$750.00
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COMMUNITY SERVICES COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed DATE: 12/18/12 RESOLUTION # B-05-12

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____
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[Signature]
 12/18/2012

BUDGET MODIFICATION PUBLIC INFORMATION OFFICER

RESOLVED, that the Public Information Officer position and budget be eliminated in the 2013 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$95,810
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DECREASE APPROPRIATIONS:

A.01.1480.000.71010.00.10611	Public Information Officer	\$54,479
A.01.1480.000 74250.01	Office Expense	1,500
A.01.1480.000 74300.01	Travel, Conference	1,600
A.01.1480.000 74300.03	Travel, Mileage	1,800
A.01.1480.000 74375.02	Telephone Usage	22
A.01.1480.000 74375.03	Telephone System	300
A.01.1480.000 74375.05	Cellular Phone	799
A.01.1480.000 74675.01	Central Postage	30
A.01.1480.000 74675.02	Central Printing	100
A.01.1480.000 74675.03	Print Shop Supplies	100
A.01.1480.000 74675.06	MILOR	4,472
A.01.1480.000 74750.12	Computer Supplies	300
A.01.1480.000 74800.06	Repairs and Maintenance	300
A.01.1480.000.78200.00	FICA	4,168
A.07.9010.000.78100.00	Retirement	11,713
A.13.9040.000.78300.00	Workers' Comp	2,125
A.13.9060.000 78400.01	Health Insurance	12,002

Total:	\$95,810
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. DATE: 12/18/12 RESOLUTION # B-06-12

Zona and Owen T. Steed

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

BUDGET MODIFICATION
COUNTY AUDITOR

RESOLVED, that the County Auditor position be eliminated in the 2013 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$88,967
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DECREASE APPROPRIATIONS:

A.06.1320.000.71010.00.00078	County Auditor	\$57,847
A.06.1320.000.78200.00	FICA	4,425
A.07.9010.000.78100.00	Retirement	12,437
A.13.9040.000.78300.00	Workers' Comp	2,256
A.13.9060.000 78400.01	Health Insurance	12,002

Total:	\$88,967
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed **DATE:** 12/18/12 **RESOLUTION #** B-07-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

**BUDGET MODIFICATION
CLERK OF THE LEGISLATURE**

RESOLVED, that the Clerk of the Legislature position be eliminated in the 2013 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$85,712
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DECREASE APPROPRIATIONS:

A.01.1040.000.71010.00.20	Clerk of the Legislature	\$55,400
A.01.1040.000.78200.00	FICA	4,238
A.07.9010.000.78100.00	Retirement	11,911
A.13.9040.000.78300.00	Workers' Comp	2,161
A.13.9060.000 78400.01	Health Insurance	12,002

Total:		\$85,712
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed **DATE:** 12/18/12 **RESOLUTION #** B-08-12

**APPROVED BY
CO. ATTORNEY**

**REVIEWED BY
CO. MANAGER**

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Katherine J. Steed

**BUDGET MODIFICATION
SALES TAX**

RESOLVED, that sales tax revenue be increased, and be if further

RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

A.07.1325.000 41110.01	Sales & Use Tax-General	\$500,000
A.07.1325.000 41110.02	Sales & Use Tax-Medicaid	\$400,000

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$900,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed **DATE:** 12/18/12 **RESOLUTION #** B-09-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

**BUDGET MODIFICATION
GENERAL INSURANCE FUND**

WHEREAS, the General Insurance budget includes an appropriation for \$700,000, now, therefore, be it

RESOLVED, that the 2013 County Budget be decreased by \$360,000 as follows:

DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$360,000
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DECREASE APPROPRIATIONS:

A.13.1910.000.74100.01	General Insurance	\$360,000
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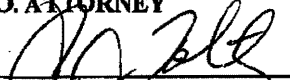
LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed DATE: 12/18/12 RESOLUTION # B-10-12

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
 12/18/2012			Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____

**BUDGET MODIFICATION
CONTINGENCY FUND**

WHEREAS, the Contingency budget includes an appropriation for \$350,000, now, therefore, be it

RESOLVED, that the 2013 County Budget be decreased by \$100,000 as follows:

DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$100,000
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DECREASE APPROPRIATIONS:

A.08.1990.000.74500.01	Contingency	\$100,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed **DATE:** 12/18/12 **RESOLUTION #** B-11-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

**BUDGET MODIFICATION
ASSIGNED COUNSEL AND CONFLICT ADMINISTRATOR SALARY**

RESOLVED, that the salary of the Assigned Counsel and Conflict Administrator, Job Code 4035 be decreased by 10%, and be if further

RESOLVED, that the following budget modification be effectuated:

DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$4,179
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DECREASE APPROPRIATIONS:

A.04.1170.000 71010.00	Positions	\$3,142
A.04.1170.000 78200.00	FICA	240
A.07.9010.000 78100.00	Retirement	675
A.13.9040.000 78300.00	Worker's Compensation	122

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed **DATE:** 12/18/12 **RESOLUTION #** B-12-12

**APPROVED BY
CO. ATTORNEY**



**REVIEWED BY
CO. MANAGER**

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____
Rejected: Ayes _____ Abs. _____ Noes _____
Referred: _____

**BUDGET MODIFICATION
DISTRICT ATTORNEY**

WHEREAS, the District Attorney budget includes an appropriation for \$5,000 for Special Investigation expense, now, therefore, be it

RESOLVED, that \$1,000 is decreased in the 2013 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$1,000
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DECREASE APPROPRIATIONS:

A.02.1165.000 74400.04	Special Investigation	\$1,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislator Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed DATE: 12/18/12 RESOLUTION # B-13-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Katherine D. Alexander

**BUDGET MODIFICATION
EMERGENCY MANAGEMENT**

WHEREAS, the Emergency Management budget includes an appropriation for \$60,000 for Contractual Expenses, now, therefore, be it

RESOLVED, that \$60,000 is decreased in the 2013 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00 Real Property Tax \$60,000

DECREASE APPROPRIATIONS:

A.19.3640.000 74500.01 Contractual Expenses \$60,000

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. DATE: 12/18/12 RESOLUTION # B-14-12

Zona and Owen T. Steed

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Katherine D. Alexander

**BUDGET MODIFICATION
PUBLIC WORKS-BUILDINGS & GROUNDS – EQUIPMENT**

WHEREAS, the Buildings & Grounds budget includes an appropriation for \$13,100 for Equipment, now, therefore, be it

RESOLVED, that \$2,000 is decreased in the 2013 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00 Real Property Tax \$2,000

DECREASE APPROPRIATIONS:

A.15.1620.000 72100.20 Buildings & Grounds Equipment \$2,000

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. DATE: 12/18/12 RESOLUTION # B-15-12

Zona and Owen T. Steed

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Dennis F. Virtuoso

**BUDGET MODIFICATION
PUBLIC WORKS-BUILDINGS & GROUNDS
MAINTENANCE, REPAIRS & SUPPLIES**

WHEREAS, the Buildings & Grounds budget includes an appropriation for \$66,000 for Maintenance, Repairs, and Supplies, now, therefore, be it

RESOLVED, that \$3,000 is decreased in the 2013 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00 Real Property Tax \$3,000

DECREASE APPROPRIATIONS:

A.15.1620.000 74800.03 Maintenance/Repairs/Supplies \$3,000

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. DATE: 12/18/12 RESOLUTION # B-16-12

Zona and Owen T. Steed

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Katherine D. Alexander

BUDGET MODIFICATION
ECONOMIC DEVELOPMENT

WHEREAS, the Economic Development budget includes an appropriation for \$30,000 for Contractual Expenses, now, therefore, be it

RESOLVED, that \$30,000 is decreased in the 2013 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00 Real Property Tax \$30,000

DECREASE APPROPRIATIONS:

A.28.8020.000 74500.01 Contractual Expenses \$30,000

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. DATE: 12/18/12 RESOLUTION # B-17-12

Zona and Owen T. Steed

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Matthew D. Alexander

BUDGET MODIFICATION
BOARD OF ELECTIONS

WHEREAS, the Board of Elections budget includes an appropriation for \$35,000 for Postage, Other, now, therefore, be it

RESOLVED, that \$2,000 is decreased in the 2013 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00 Real Property Tax \$2,000

DECREASE APPROPRIATIONS:

A.14.1450.000 74375.06 Postage, Other \$2,000

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed DATE: 12/18/12 RESOLUTION # B-18-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Dennis F. Virtuoso

BUDGET MODIFICATION SPECIAL LITIGATIONS

WHEREAS, the Special Litigation budget includes an appropriation for \$125,000 for Special Litigation services, now, therefore, be it

RESOLVED, that \$25,000 is decreased in the 2013 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$25,000
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DECREASE APPROPRIATIONS:

A.11.1930.110.74500.01	Special Litigations	\$25,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. DATE: 12/18/12 RESOLUTION # B-19-12
Zona and Owen T. Steed

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____
Rejected: Ayes _____ Abs. _____ Noes _____
Referred: _____

Katherine J. Alexander

BUDGET MODIFICATION
PERSONNEL OFFICER SALARY

RESOLVED, that the salary of the Personnel Officer, Job Code 904, be decreased by \$5,000, and be it further

RESOLVED, that the following budget modification be effectuated:

DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$6,652
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DECREASE APPROPRIATIONS:

A.12.1430.000 71030.00	Positions-Part Time	\$5,000
A.12.1430.000 78200.00	FICA	382
A.07.9010.000 78100.00	Retirement	1,075
A.13.9040.000 78300.00	Worker's Compensation	195

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed **DATE:** 12/18/12 **RESOLUTION #** B-20-12

APPROVED BY CO. ATTORNEY <u>Katherine D. Alexander</u>	REVIEWED BY CO. MANAGER _____	COMMITTEE ACTION _____ _____	LEGISLATIVE ACTION Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____
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**BUDGET MODIFICATION
HIGHWAY DEPARTMENT**

WHEREAS, the Highway Department budget includes an appropriation for \$430,000 for Equipment Lease and Rental, now, therefore, be it

RESOLVED, that \$18,000 is decreased in the 2013 County Budget as follows:

DECREASE REVENUE:

D.15.5110.000 41001.00	Real Property Tax	\$18,000
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DECREASE APPROPRIATIONS:

D.15.5110.000 74200.04	Equipment Lease/Rental	\$18,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed DATE: 12/18/12 RESOLUTION # B-21-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Catherine D. Alexander

**BUDGET MODIFICATION
VEHICLE REVENUE**

WHEREAS, the Road Machinery Department budget includes a revenue for \$5,000 for Sale of Equipment, now, therefore, be it

RESOLVED, that Sale of Equipment revenue be increased to \$23,900, and be if further

RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

DM.15.5132.000 42665.00	Sales of Equipment	\$18,900
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DECREASE REVENUE:

DM.15.5132.000 41001.00	Real Property Tax	\$18,900
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. DATE: 12/18/12 RESOLUTION # B-22-12

Zona and Owen T. Steed

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Katherine D. Albright

BUDGET MODIFICATION
COUNTY CLERK

WHEREAS, the County Clerk budget includes an appropriation for \$200,000 for Equipment, now, therefore, be it

RESOLVED, that \$150,000 is decreased in the 2013 County Budget as follows:

DECREASE REVENUE:

A.10.1410.103.41255.02 Vehicle Use Tax \$150,000

DECREASE APPROPRIATIONS:

A.10.1410.000 72100.05 Machinery and Equipment \$150,000

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Vituoso, Jason A. Zona and Owen T. Steed **DATE:** 12/18/12 **RESOLUTION #** B-23-12

**APPROVED BY
CO. ATTORNEY**

**REVIEWED BY
CO. MANAGER**

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Nathaniel D. Alexander

**BUDGET MODIFICATION
COUNTY CLERK/DMV**

WHEREAS, the County Clerk/DMV budget includes an appropriation for \$2,280 for mileage, now, therefore, be it

RESOLVED, that \$1,480 is decreased in the 2013 County Budget as follows:

DECREASE REVENUE:

A.10.1410.103.41255.02	Vehicle Use Tax	\$1,480
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DECREASE APPROPRIATIONS:

A.10.1410.103 74300.03	Travel, Mileage	\$1,480
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona & Owen T. Steed DATE: 12/18/12 RESOLUTION # B-24-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

BUDGET MODIFICATION
NUTRITION SERVICES ASSISTANT P/T

RESOLVED, that the position of Nutrition Services Assistant P/T, position number 6021 be reinstated in the 2013 County Budget as follows:

INCREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$16,135
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INCREASE APPROPRIATIONS:

A.24.7610.702.71030.00.6021	Positions-Part Time	\$12,127
A.24.7610.702.78200.00	FICA	928
A.13.9010.000.78100.00	Retirement	2,607
A.13.9040.000.78300.00	Workers' Comp	473

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislator Dennis F. Virtuoso, Jason A. DATE: 12/18/12 RESOLUTION # B-25-12

Zona and Owen T. Steed

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____
Rejected: Ayes _____ Abs. _____ Noes _____
Referred: _____

12/18/2012

BUDGET MODIFICATION OVERTIME

RESOLVED, that the overtime budget lines below be reduced by five percent in the 2013 budget, and be it further

RESOLVED, that the following budget modification be effectuated:

DECREASE REVENUE;

A.07.1325.000 41001.00	Real Property Tax	\$86,158
D.15.5110.000 41001.00	Real Property Tax	4,214
DM.15.5132.000 41001.00	Real Property Tax	103
A.10.1410.103 41255.02	Vehicle Use Tax	227
A.22.6010.000 43610.00	DSS Administration (St)	2,812
A.22.6010.000 44610.00	DSS Administration (Fed)	5,625
Total		\$99,139

DECREASE APPROPRIATIONS:

A.02.1165.000 71050.00	Overtime	93
A.03.1170.000 71050.00	Overtime	135
A.06.1320.000 71050.00	Overtime	12
A.07.1325.000 71050.00	Overtime	422
A.08.1340.000 71050.00	Overtime	12
A.10.1410.000 71050.00	Overtime	41
A.10.1410.103 71050.00	Overtime	186
A.12.1430.000 71050.00	Overtime	50
A.14.1450.000 71050.00	Overtime	1,100
A.15.1440.000 71050.00	Overtime	87
A.15.1620.000 71050.00	Overtime	1,721
A.15.7110.000 71050.00	Overtime	1,100
A.16.1680.000 71050.00	Overtime	125
A.17.3020.000 71050.00	Overtime	2,875
A.17.3110.000 71050.00	Overtime	33,156
A.17.3150.000 71050.00	Overtime	35,000
A.18.3140.000 71050.00	Overtime	1,942
A.20.2960.000 71050.00	Overtime	5
A.20.4010.000 71050.00	Overtime	150
A.20.4059.000 71050.00	Overtime	244
A.20.4090.000 71050.00	Overtime	2,350

A.20.4189.401 71050.00	Overtime	447
A.21.4310.000 71050.00	Overtime	2,319
A.22.6010.000 71050.00	Overtime	11,250
D.15.5110.000 71050.00	Overtime	4,214
DM.15.5132.000 71050.00	Overtime	103
Total		\$99,139

LEGISLATOR DENNIS F. VIRTUOSO

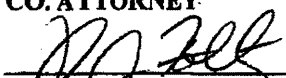
LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislator Dennis F. Virtuoso, Jason A. DATE: 12/18/12 RESOLUTION # B-26-12

Zona and Owen T. Steed

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

12/18/2012

BUDGET MODIFICATION OFFICE SUPPLIES

RESOLVED, that the office supplies budget lines below be reduced by five percent in the 2013 budget, and be if further

RESOLVED, that the following budget modification be effectuated:

DECREASE REVENUE;

A.07.1325.000 41001.00	Real Property Tax	\$4,718
D.15.5010.000 41001.00	Real Property Tax	70
DM.15.5132 000 41001.00	Real Property Tax	37
A.10.1410.103 41255.02	Vehicle Use Tax	790
A.22.6010.000 43610.00	DSS Administration (St)	356
A.22.6010.000 44610.00	DSS Administration (Fed)	712
Total		\$6,683

DECREASE APPROPRIATIONS:

A.01.1040.000 74250.01	Office Supplies	30
A.01.1480.000 74250.01	Office Supplies	75
A.01.1670.000 74250.01	Office Supplies	40
A.02.1162.101 74250.01	Office Supplies	57
A.02.1165.000 74250.01	Office Supplies	400
A.03.1170.000 74250.01	Office Supplies	70
A.04.1170.102 74250.01	Office Supplies	20
A.05.1230.000 74250.01	Office Supplies	25
A.06.1320.000 74250.01	Office Supplies	20
A.07.1325.000 74250.01	Office Supplies	200
A.08.1340.000 74250.01	Office Supplies	25
A.09.1355.000 74250.01	Office Supplies	18
A.10.1410.000 74250.01	Office Supplies	600
A.10.1410.103 74250.01	Office Supplies	190
A.11.1420.000 74250.01	Office Supplies	32
A.12.1430.000 74250.01	Office Supplies	20
A.13.1430.106 74250.01	Office Supplies	80
A.14.1450.000 74250.01	Office Supplies	425
A.15.1490.000 74250.01	Office Supplies	110
A.15.6610.000 74250.01	Office Supplies	10
A.15.7110.000 74250.01	Office Supplies	25

A.15.8160.802 74250.01	Office Supplies	10
A.16.1680.000 74250.01	Office Supplies	28
A.17.3020.000 74250.01	Office Supplies	50
A.17.3110.000 74250.01	Office Supplies	750
A.17.3150.000 74250.01	Office Supplies	285
A.17.3989.300 74300.01	Office Supplies	12
A.18.3140.000 74250.01	Office Supplies	175
A.18.3989.302 74250.01	Office Supplies	12
A.19.3410.000 74250.01	Office Supplies	19
A.19.3640.000 74250.01	Office Supplies	24
A.20.4010.000 74250.01	Office Supplies	114
A.20.4059.000 74250.01	Office Supplies	250
A.20.4090.000 74250.01	Office Supplies	176
A.20.4189.401 74250.01	Office Supplies	50
A.21.4310.000 74250.01	Office Supplies	612
A.22.6010.000 74250.01	Office Supplies	1,425
A.24.6772.000 74250.01	Office Supplies	40
A.24.7610.702 74250.01	Office Supplies	15
A.28.8020.000 74250.00	Office Supplies	57
D.15.5010.000 74250.01	Office Supplies	70
DM.15.5132.000 74250.01	Office Supplies	37

Total

\$6,683

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona and Owen T. Steed DATE: 12/18/12 RESOLUTION # B-27-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

**BUDGET MODIFICATION
USE OF DEBT RESERVE**

WHEREAS, the Tentative Budget does not include any use of debt reserve funds, now, therefore, be it

RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

A.07.9901.000 45031.20	Debt Reserve	\$773,594
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DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$773,594
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

NIAGARA COUNTY LEGISLATURE

FROM: Community Safety & Security Committee

DATE: 12/18/12

RESOLUTION # B-28-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

NIAGARA COUNTY SHERIFF'S OFFICE

CREATE DEPUTY SHERIFF - WHEATFIELD PATROL

WHEREAS, the Niagara County Sheriff's Office currently provides additional patrol services for the Town of Wheatfield, and

WHEREAS, the Town of Wheatfield reimburses Niagara County for these additional costs, and

WHEREAS, the Town of Wheatfield has asked to increase these services to include an additional full time Deputy Sheriff, and will reimburse Niagara County for these costs, now, therefore, be it

RESOLVED, that a Deputy Sheriff position, job group SB, step 3, at an hourly rate of \$25.36, be created and filled effective January 1, 2013, co-terminus with the funding, and be if further

RESOLVED, that the following budget modification be made with no county cost:

INCREASE REVENUE:

A17.3100.000.42210.01	Reimburse Other Governments	\$88,244.00
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INCREASE APPROPRIATIONS:

A17.3110.000.71010.00	Position Deputy Sheriff	\$52,952.00
A17.3110.000.71032.00	Training Allowance	913.00
A17.3110.000.71034.00	Briefing Time	2,090.00
A17.3110.000.71050.00	Shift Differential	1,065.00
A17.3110.000.71035.00	Uniform Allowance	500.00
A17.3110.000.78200.00	FICA	4,400.00
A13.9040.000.78300.00	Workers Compensation	2,243.00
A13.9060.000.78400.01	Insurance/Health Active	12,002.00
A07.9010.000.78100.00	Retirement	12,079.00

COMMUNITY SAFETY & SECURITY
COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Community Safety & Security Committee DATE: 12/18/12 RESOLUTION # B-29-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Katherine D. Alexander

NIAGARA COUNTY SHERIFF'S OFFICE

ACCEPT LOCAL GOVERNMENT RECORDS MANAGEMENT IMPROVEMENT GRANT

WHEREAS, the Niagara County Sheriff's Office applied for a NYS Records Management Grant and received notification for the second year that we have been awarded funds in the amount of \$74,947, and

WHEREAS, this grant will be used to continue the implementation of document conversion and access improvement project, and

WHEREAS, to continue this program the Sheriff's Office will need to hire three seasonal clerical to fulfill the obligation of preparing the documents to be scanned, along with the necessary equipment, and

WHEREAS, the positions will be co-terminus with the grant funding, now, therefore, be it

RESOLVED, that three seasonal clerical positions be created and filled effective January 6, 2013, at an hourly rate of \$13.00 each, with no benefits, co-terminus with the grant, and be it further

RESOLVED, that the following budget modification be made with no County Cost:

INCREASE REVENUE:

A.17.3110.000.43060.00	Records Management Grant	66,147
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INCREASE APPROPRIATIONS:

A.17.3110.000.71010.00	Positions	40,248
	(Seasonal \$13,416)	
	(Seasonal \$13,416)	
	(Seasonal \$13,416)	
A.17.3110.000.72100.05	Computer Equip	10,920
A.17.3110.000.74500.02	Contractual Expenses	11,900
A.17.3110.000.78200.00	FICA	3,079

COMMUNITY SAFETY & SECURITY
COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Community Safety & Security Committee **DATE:** 12/18/12 **RESOLUTION #** B-30-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

NIAGARA COUNTY SHERIFF'S OFFICE

REALLOCATION OF DS CRIMINAL INVESTIGATOR CHIEF TO DS CAPTAIN

WHEREAS, the Sheriff's Office has been evaluating job titles, descriptions and classifications on an ongoing basis to best meet the current needs for the efficient operation of the Sheriff's Office, and

WHEREAS, it has been determined that the Sheriff's Offices function would best be served by reallocating the last DS Criminal Investigator Chief to Deputy Sheriff Captain, and

WHEREAS, the Sheriff is recommending that the DS Criminal Investigator Chief be reallocated effective January 1, 2013 to the position of Deputy Sheriff Captain, effective January 1, 2013, and

WHEREAS, the person currently occupying said position will remain at his current rate of pay, however, upon retirement the Sheriff's Office will realize a savings, now, therefore, be it

RESOLVED, that the position of Deputy Sheriff Criminal Investigator Chief, position number 371, job group SH, at an hourly rate of \$36.37 be abolished effective January 1, 2013 and the position of Deputy Sheriff Captain, job group SD, at an hourly rate of \$36.37 be created and filled effective January 1, 2013, and be it further

RESOLVED, that the reallocation will not result in any additional county cost, and be it further,

RESOLVED, that the following budget modification be made:

FROM:

A.17.3110.000.71010.00	Positions	\$75,941
	DS Criminal Investigator Chief	
	(position no. 371)	

TO:

A17.3110.000.71010.00	Positions	\$75,941
	Deputy Sheriff Captain	

**COMMUNITY SAFETY & SECURITY
COMMITTEE**

NIAGARA COUNTY LEGISLATURE

FROM: Legislator Dennis F. Virtuoso and William L. Ross DATE: 12/18/12 RESOLUTION # B-31-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Dennis F. Virtuoso

RESOLUTION SETTING THE SALARY OF THE SHERIFF

WHEREAS, the State of New York requires that the salary of the Sheriff be set prior to the start of his term, and

WHEREAS, the Sheriff will begin his second term of office on January 1, 2013 and the Sheriff's salary has remained constant each year of his first term, and

WHEREAS, the Sheriff during each year of his first term has decreased the county taxpayers cost to operate the Sheriff's Office and Jail, and

WHEREAS, the Sheriff has secured over 4 million dollars in grants to upgrade technologies and other programs for the Sheriff's Office which benefits all citizens of Niagara County, and

WHEREAS, the Sheriff's unprecedented workload has resulted in great advancement in training, services and programs benefiting all law enforcement agencies in Niagara County, and

WHEREAS, this resolution sets the salary of the Sheriff for the years 2013 through 2016, and

WHEREAS, the salary of the Sheriff has remained at \$98,245.00 for 2009, 2010, 2011 and 2012, now, therefore, be it

RESOLVED, the salary of the Sheriff shall be set as follows, \$100,701.00 per year commencing January 1, 2013, \$103,219.00 per year commencing January 1, 2014, \$105,799.00 per year commencing January 1, 2015 and \$108,444.00 per year commencing January 1, 2016, and be it further

RESOLVED, that the following budget modification be made:

FROM:

A.17.3110.000.71085.00 Sick Incentive \$2,456.00

TO:

A.17.3110.000.71010.00 Positions \$2,456.00
(Position Number 363)

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR WILLIAM L. ROSS

NIAGARA COUNTY LEGISLATURE

FROM: Legislator David E. Godfrey DATE: 12/18/12 RESOLUTION # B-32-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Katherine D. Alexander

**BUDGET MODIFICATION
CONTINGENCY FUND**

WHEREAS, the Contingency budget includes an appropriation for \$350,000, now, therefore, be it

RESOLVED, that the 2013 County Budget be decreased by \$100,000 as follows:

DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$100,000
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DECREASE APPROPRIATIONS:

A.08.1990.000.74500.01	Contingency	\$100,000
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LEGISLATOR DAVID E. GODFREY

NIAGARA COUNTY LEGISLATURE

FROM: Legislator Anthony J. Nemi DATE: 12/18/12 RESOLUTION # B-33-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Katherine D. Alexander

**BUDGET MODIFICATION
SALES TAX**

RESOLVED, that sales tax revenue be increased, and be if further

RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

A.07.1325.000 41110.01	Sales & Use Tax-General	\$275,000
A.07.1325.000 41110.02	Sales & Use Tax-Medicaid	\$225,000

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$500,000
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LEGISLATOR ANTHONY J. NEMI

NIAGARA COUNTY LEGISLATURE

FROM: Legislator Michael A. Hill

DATE: 12/18/2012

RESOLUTION # B-34-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

**BUDGET MODIFICATION
GENERAL INSURANCE FUND**

WHEREAS, the General Insurance budget includes an appropriation for \$700,000, now, therefore, be it

RESOLVED, that the 2013 County Budget be decreased by \$400,000 as follows:

DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$400,000
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DECREASE APPROPRIATIONS:

A.13.1910.000.74100.01	General Insurance	\$400,000
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LEGISLATOR MICHAEL A. HILL

NIAGARA COUNTY LEGISLATURE

FROM: Legislator Cheree J. Copelin DATE: 12/18/2012 RESOLUTION # B-35-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Nathaniel S. Alexander

**BUDGET MODIFICATION
PAYMENT IN LIEU OF TAX**

RESOLVED, that the revenue be increased in the payment in lieu of taxes line, and be if further

RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

A.07.1325.000 41081.01	Payment in Lieu of Tax	\$128,236
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DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$128,236
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LEGISLATOR CHEREE J. COPELIN

NIAGARA COUNTY LEGISLATURE

FROM: Public Works Committee DATE: 12/18/12 RESOLUTION # B-36-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Matthew D. Alexander

BUDGET MODIFICATION
NIAGARA COUNTY SEWER DISTRICT #1

WHEREAS, it is necessary for certain modifications to be made to the Sewer District's 2013 budget, now, therefore, be it

RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

G.32.8110.000.42374.00 Sewer District Other Governments \$21,538.00

DECREASE REVENUE:

G.32.8110.000.41001.01 Real Property Tax \$21,538.00

PUBLIC WORKS COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/18/12 RESOLUTION # AD-035-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION
AD - 12/18/12

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

ADOPTION FOR 2013 ASSESSMENT ROLL & BUDGET - WATER DISTRICT

WHEREAS, a public hearing was held on December 4, 2012, at 6:00 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2013 assessment roll and budget for the Niagara County Water District, and

WHEREAS, _____ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2013 assessment roll and budget for the Niagara County Water District, at \$ _____, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/18/12 RESOLUTION # AD-036-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION
AD - 12/18/12

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____
Rejected: Ayes _____ Abs. _____ Noes _____
Referred: _____

ADOPTION FOR 2013 ASSESSMENT ROLL & BUDGET - SEWER DISTRICT

WHEREAS, a public hearing was held on December 4, 2012, at 6:10 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2013 assessment roll and budget for the Niagara County Sewer District #1, and

WHEREAS, _____ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2013 assessment roll and budget for the Niagara County Sewer District #1, at \$ _____, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee

DATE: 12/18/12

RESOLUTION # AD-037-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION
AD - 12/18/12

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

**ADOPTION FOR 2013 ASSESSMENT ROLL & BUDGET
REFUSE DISPOSAL DISTRICT**

WHEREAS, a public hearing was held on December 4, 2012, at 6:20 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2013 assessment roll and budget for the Niagara County Refuse Disposal District, and

WHEREAS, _____ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2013 assessment roll and budget for the Niagara County Refuse Disposal District, at \$ _____, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/18/12 RESOLUTION # AD-038-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

Katherine D. Alexander

**AUTHORIZATION FOR COUNTY MANAGER AND BUDGET DIRECTOR
TO MAKE CHANGES TO BUDGET**

RESOLVED, that the County Manager and Budget Director be and are hereby authorized, empowered, and directed to make any corrections, modifications, changes, additions and/or correct typographical errors not affecting the substance of the approved budget in order to balance accounts; this shall include any budget transfer within the same account classification and within the same fund which will maintain the integrity of the budget required for the close of the fiscal year.

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/18/12 RESOLUTION # AD-039-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION
AD - 12/18/12

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____
Rejected: Ayes _____ Abs. _____ Noes _____
Referred: _____

ADOPTION OF 2013 BUDGET

WHEREAS, the Office of the County Manager and the Budget Office have submitted a tentative budget for the conduct of the County government of the County of Niagara, New York, the conduct of the Niagara County Water District, the conduct of the Sewer District #1, and the conduct of the Refuse Disposal District for the year 2013, and

WHEREAS, pursuant to Section 359 of the County Law, public hearings were held on December 4, 2012, on the Niagara County Water District's budget at 6:00 p.m., Sewer District #1's budget at 6:10 p.m., Refuse Disposal District at 6:20 p.m., and the County's budget at 6:30 p.m., in the Legislative Chambers, Courthouse, Lockport, New York, and

WHEREAS, certain additions and/or deletions to said budget were thereafter approved by this Legislature, now, therefore, be it

RESOLVED, that the tentative budget for the year 2013, together with certain additions and/or deletions heretofore approved this date by this Legislature, be and the same is hereby approved and adopted, and that the several amounts specified and set forth in said budgets as appropriation and revenues in the column "ADOPTED" be and are hereby appropriated for the objects and purposes specified.

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/18/12 RESOLUTION # AD-040-12

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
<u>Therese D. Alexander</u>			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

LEVYING OF TAXES

WHEREAS, the Niagara County Legislature has, by resolution, made amendments to the tentative budget submitted for the year 2013 by the County Manager and the Budget Director, thereby making appropriations for the conduct of the County for calendar year 2013, now, therefore, be it

RESOLVED, that to meet the amount of the said appropriations, less the anticipated revenue from sources other than the real property tax levy, this Legislature hereby levies the following taxes pursuant to the provisions of Section 361 of the County Law and Section 900 of the Real Property Tax Law upon the taxable property in the County, upon the valuation are equalized by it, to wit:

Upon all taxable property in the County, the sum of \$ _____.

Upon all the taxable property in the area comprising the Sewer District #1,
the sum of \$ _____.

Upon all the taxable property in the area comprising the County Water District,
the sum of \$ _____.

Upon all the taxable property in the area comprising the County Refuse Disposal District,
the sum of \$ _____.

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/18/12 RESOLUTION # AD-041-12

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION
AD - 12/18/12

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____
Rejected: Ayes _____ Abs. _____ Noes _____
Referred: _____

APPROVAL OF TAX ROLLS

WHEREAS, upon the tax rolls of the several towns and cities, the several taxes have been by the Legislators thereof duly extended as provided by law and by the several resolutions of this Legislature, and the said completed tax rolls have been laid before this Legislature for its approval, now, therefore, be it

RESOLVED, that the said tax rolls be approved as so completed; that the taxes so extended upon the tax rolls in the several amounts extended against each parcel of property upon the said rolls are hereby determined to be the taxes due thereon as set forth therein, and be it further

RESOLVED, that there be annexed to each of said rolls a tax warrant in the form prepared by the Clerk and heretofore laid before this Legislature for its approval, as provided for by Section 904 of the Real Property Tax Law; that such warrants shall be in the respective amounts heretofore authorized to be levied upon each of said rolls; that the several warrants be signed by the Chairman and the Clerk of the Legislature under the seal of the Legislature; and that the said rolls with the said warrants annexed thereto be forthwith delivered to the respective collectors of the several tax districts within the County.

ADMINISTRATION COMMITTEE